

E. J Noble Hospital and Kinney Nursing Home (2007 - 2009)

STATISTICS

Outpatient Visits

	<u>2007</u>	<u>2008</u>	Projected <u>2009</u>
OR	1,136	999	1,053
X-Ray	8,866	7,748	8,166
Ultrasound	1,736	1,725	1,818
Nuc Med	69	70	74
CT Scan	1,466	1,631	1,719
MRI	537	485	511
Lab	82,336	84,559	89,125
Resp Therapy	4,440	4,667	4,919
EKG	1,734	1,710	1,802
Physical Therapy	13,936	12,775	13,465
Total:	116,256	116,369	122,652

Clinics

Harrisville	1,543	1,540	1,623
Antwerp	3,958	3,725	3,926
Dekalb	1,474	1,341	1,381
ER Visits	7,626	7,875	8,300

Admissions

Acute	1,082	1,056	1,084
Swing	128	126	129
Newborn	107	119	122
Gouverneur Nursing Home	26	33	35

PATIENT SERVICE REVENUE

	<u>2007</u>	YTD 12/08 <u>2008</u>	Projected <u>2009</u>
Acute	9,363,106	9,670,341	9,931,440
ED	5,857,352	6,638,438	6,870,783
Ref Amb	9,337,680	9,752,107	10,278,720
Amb. Surg	2,122,935	2,184,988	2,302,977
Observation	247,629	189,352	199,577
Clinics	602,627	516,233	544,109
Gouverneur Nursing Home	3,394,171	3,783,883	3,897,399
Total:	30,925,500	32,735,342	34,025,005

Revenue By Payor :

Medicare	39.9%
Medicaid	18.6%
Blue Cross	18.9%
Self Pay	4.7%
Commercial Insurance	15.2%
No Fault/Workers' Comp	2.7%

